

令和2年度各種会計歳入歳出決算状況

| 会計区分 |                                  | 予算現額(円)<br>A           | 収入済額(円)<br>B    | 予算対比<br>(%) B/A | 支出済額(円)<br>C    | 予算対比<br>(%) C/A | 収支差引額<br>B-C    |            |
|------|----------------------------------|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------|
| 1    | 一般会計                             | 19,424,884,000         | 15,451,497,651  | 79.54           | 15,377,078,135  | 79.16           | 74,419,516      |            |
| 2    | 診療報酬<br>審査支払<br>特別会計             | 業務勘定                   | 1,201,976,000   | 1,179,993,639   | 98.17           | 1,134,469,943   | 94.38           | 45,523,696 |
| 3    |                                  | 診療報酬支払勘定               | 167,076,578,000 | 156,882,313,010 | 93.90           | 156,879,823,871 | 93.90           | 2,489,139  |
| 4    |                                  | 公費負担医療費支払勘定            | 11,264,149,000  | 8,571,380,718   | 76.09           | 8,567,558,140   | 76.06           | 3,822,578  |
| 5    |                                  | 出産育児一時金等に関する<br>支払勘定   | 690,070,000     | 517,974,181     | 75.06           | 517,907,775     | 75.05           | 66,406     |
| 6    |                                  | 抗体検査等費用に関する<br>支払勘定    | 301,006,000     | 161,959,938     | 53.81           | 161,959,893     | 53.81           | 45         |
| -    |                                  | 小計                     | 180,533,779,000 | 167,313,621,486 | 92.68           | 167,261,719,622 | 92.65           | 51,901,864 |
| 7    | 介護保険                             | 業務勘定                   | 764,945,000     | 671,390,372     | 87.77           | 643,024,626     | 84.06           | 28,365,746 |
| 8    | 事業関係<br>業務                       | 介護給付費等支払勘定             | 185,374,847,000 | 182,210,571,592 | 98.29           | 182,203,724,656 | 98.29           | 6,846,936  |
| 9    |                                  | 公費負担医療等に関する<br>報酬等支払勘定 | 1,389,857,000   | 1,362,658,629   | 98.04           | 1,362,593,809   | 98.04           | 64,820     |
| -    |                                  | 特別会計                   | 小計              | 187,529,649,000 | 184,244,620,593 | 98.25           | 184,209,343,091 | 98.23      |
| 10   | 障害者総合<br>支援法関係<br>業務等            | 業務勘定                   | 85,200,000      | 83,465,347      | 97.96           | 71,513,035      | 83.94           | 11,952,312 |
| 11   |                                  | 障害介護給付費<br>支払勘定        | 39,165,075,000  | 38,550,401,346  | 98.43           | 38,549,527,286  | 98.43           | 874,060    |
| 12   |                                  | 障害児給付費<br>支払勘定         | 7,502,042,000   | 7,284,847,598   | 97.10           | 7,284,809,697   | 97.10           | 37,901     |
| -    | 特別会計                             | 小計                     | 46,752,317,000  | 45,918,714,291  | 98.22           | 45,905,850,018  | 98.19           | 12,864,273 |
| 13   | 後期高齢者                            | 業務勘定                   | 800,545,000     | 796,586,093     | 99.51           | 770,123,680     | 96.20           | 26,462,413 |
| 14   | 医療事業<br>関係業務                     | 後期高齢者医療<br>診療報酬支払勘定    | 262,656,982,000 | 238,727,024,074 | 90.89           | 238,722,441,798 | 90.89           | 4,582,276  |
| 15   |                                  | 公費負担医療に関する<br>診療報酬支払勘定 | 654,057,000     | 562,066,778     | 85.94           | 562,053,724     | 85.93           | 13,054     |
| -    | 特別会計                             | 小計                     | 264,111,584,000 | 240,085,676,945 | 90.90           | 240,054,619,202 | 90.89           | 31,057,743 |
| 16   | 特定健康診<br>査・特定保<br>健指導等事<br>業特別会計 | 業務勘定                   | 69,829,000      | 72,217,886      | 103.42          | 53,146,592      | 76.11           | 19,071,294 |
| 17   |                                  | 特定健診・特定保健指導等<br>費用支払勘定 | 115,004,000     | 70,722,103      | 61.50           | 70,719,993      | 61.49           | 2,110      |
| -    |                                  | 小計                     | 184,833,000     | 142,939,989     | 77.33           | 123,866,585     | 67.02           | 19,073,404 |
| 18   | 職員退職手当特別会計                       | 133,422,000            | 124,885,292     | 93.60           | 124,885,292     | 93.60           | 0               |            |
| 合計   |                                  | 698,670,468,000        | 653,281,956,247 | 93.50           | 653,057,361,945 | 93.47           | 224,594,302     |            |